



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020

Fecha y hora de Impresión | 23/feb./2021  
01:19 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>06 RECURSO ESTATAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$141,538,253.87</b>	<b>-\$6,379,980.26</b>	<b>\$135,158,273.61</b>	<b>\$134,994,839.91</b>	<b>\$163,433.70</b>	<b>\$134,994,839.91</b>	<b>\$0.00</b>	<b>\$163,433.70</b>	<b>\$134,994,839.91</b>	<b>\$134,994,839.91</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$88,320,649.67</b>	<b>-\$13,567,136...</b>	<b>\$74,753,513.35</b>	<b>\$74,749,829.30</b>	<b>\$3,684.05</b>	<b>\$74,749,829.30</b>	<b>\$0.00</b>	<b>\$3,684.05</b>	<b>\$74,749,829.30</b>	<b>\$74,749,829.30</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$88,320,649.67	-\$13,567,136...	\$74,753,513.35	\$74,749,829.30	\$3,684.05	\$74,749,829.30	\$0.00	\$3,684.05	\$74,749,829.30	\$74,749,829.30	\$0.00
1131 Sueldos base al personal permanente	\$88,320,649.67	-\$13,567,136...	\$74,753,513.35	\$74,749,829.30	\$3,684.05	\$74,749,829.30	\$0.00	\$3,684.05	\$74,749,829.30	\$74,749,829.30	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$14,336,075....</b>	<b>\$14,486,075.00</b>	<b>\$14,486,070.95</b>	<b>\$4.05</b>	<b>\$14,486,070.95</b>	<b>\$0.00</b>	<b>\$4.05</b>	<b>\$14,486,070.95</b>	<b>\$14,486,070.95</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$14,336,075....	\$14,486,075.00	\$14,486,070.95	\$4.05	\$14,486,070.95	\$0.00	\$4.05	\$14,486,070.95	\$14,486,070.95	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$14,336,075....	\$14,486,075.00	\$14,486,070.95	\$4.05	\$14,486,070.95	\$0.00	\$4.05	\$14,486,070.95	\$14,486,070.95	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$14,649,185.63</b>	<b>-\$2,238,165.48</b>	<b>\$12,411,020.15</b>	<b>\$12,378,872.21</b>	<b>\$32,147.94</b>	<b>\$12,378,872.21</b>	<b>\$0.00</b>	<b>\$32,147.94</b>	<b>\$12,378,872.21</b>	<b>\$12,378,872.21</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$301,642.56	-\$13,135.34	\$288,507.22	\$276,998.56	\$11,508.66	\$276,998.56	\$0.00	\$11,508.66	\$276,998.56	\$276,998.56	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$301,642.56	-\$13,135.34	\$288,507.22	\$276,998.56	\$11,508.66	\$276,998.56	\$0.00	\$11,508.66	\$276,998.56	\$276,998.56	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,347,543.07	-\$2,225,030.14	\$12,122,512.93	\$12,101,873.65	\$20,639.28	\$12,101,873.65	\$0.00	\$20,639.28	\$12,101,873.65	\$12,101,873.65	\$0.00
1321 Prima vacacional y dominical	\$1,304,322.10	-\$193,138.00	\$1,111,184.10	\$1,098,505.12	\$12,678.98	\$1,098,505.12	\$0.00	\$12,678.98	\$1,098,505.12	\$1,098,505.12	\$0.00
1322 Aguinaldo	\$13,043,220.97	-\$2,031,892.14	\$11,011,328.83	\$11,003,368.53	\$7,960.30	\$11,003,368.53	\$0.00	\$7,960.30	\$11,003,368.53	\$11,003,368.53	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$23,737,666.34</b>	<b>-\$2,722,333.00</b>	<b>\$21,015,333.34</b>	<b>\$20,933,524.62</b>	<b>\$81,808.72</b>	<b>\$20,933,524.62</b>	<b>\$0.00</b>	<b>\$81,808.72</b>	<b>\$20,933,524.62</b>	<b>\$20,933,524.62</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$3,891,469.00	\$320,150.00	\$4,211,619.00	\$4,181,484.87	\$30,134.13	\$4,181,484.87	\$0.00	\$30,134.13	\$4,181,484.87	\$4,181,484.87	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,891,469.00	\$320,150.00	\$4,211,619.00	\$4,181,484.87	\$30,134.13	\$4,181,484.87	\$0.00	\$30,134.13	\$4,181,484.87	\$4,181,484.87	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,643,998.02	-\$395,913.00	\$2,248,085.02	\$2,234,777.14	\$13,307.88	\$2,234,777.14	\$0.00	\$13,307.88	\$2,234,777.14	\$2,234,777.14	\$0.00
1421 Cuotas para la vivienda	\$2,643,998.02	-\$395,913.00	\$2,248,085.02	\$2,234,777.14	\$13,307.88	\$2,234,777.14	\$0.00	\$13,307.88	\$2,234,777.14	\$2,234,777.14	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,177,199.32	-\$2,621,570.00	\$14,555,629.32	\$14,517,262.61	\$38,366.71	\$14,517,262.61	\$0.00	\$38,366.71	\$14,517,262.61	\$14,517,262.61	\$0.00
1431 Cuotas a Pensiones	\$15,423,321.79	-\$2,361,535.00	\$13,061,786.79	\$13,036,199.83	\$25,586.96	\$13,036,199.83	\$0.00	\$25,586.96	\$13,036,199.83	\$13,036,199.83	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,753,877.53	-\$260,035.00	\$1,493,842.53	\$1,481,062.78	\$12,779.75	\$1,481,062.78	\$0.00	\$12,779.75	\$1,481,062.78	\$1,481,062.78	\$0.00
1440 Aportaciones para seguros	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,542,403.43</b>	<b>-\$722,473.00</b>	<b>\$2,819,930.43</b>	<b>\$2,806,961.59</b>	<b>\$12,968.84</b>	<b>\$2,806,961.59</b>	<b>\$0.00</b>	<b>\$12,968.84</b>	<b>\$2,806,961.59</b>	<b>\$2,806,961.59</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$205,623.32	\$329,000.00	\$534,623.32	\$534,145.57	\$477.75	\$534,145.57	\$0.00	\$477.75	\$534,145.57	\$534,145.57	\$0.00
1521 Indemnizaciones	\$205,623.32	\$329,000.00	\$534,623.32	\$534,145.57	\$477.75	\$534,145.57	\$0.00	\$477.75	\$534,145.57	\$534,145.57	\$0.00
1540 Prestaciones contractuales	\$3,278,780.11	-\$1,075,773.00	\$2,203,007.11	\$2,190,516.02	\$12,491.09	\$2,190,516.02	\$0.00	\$12,491.09	\$2,190,516.02	\$2,190,516.02	\$0.00
1543 Estimulos al Personal	\$142,609.43	-\$25,600.00	\$117,009.43	\$116,975.17	\$34.26	\$116,975.17	\$0.00	\$34.26	\$116,975.17	\$116,975.17	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,136,170.68	-\$1,050,173.00	\$2,085,997.68	\$2,073,540.85	\$12,456.83	\$2,073,540.85	\$0.00	\$12,456.83	\$2,073,540.85	\$2,073,540.85	\$0.00



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Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$10,300.00	\$28,300.00	\$28,300.00	\$0.00	\$28,300.00	\$0.00	\$0.00	\$28,300.00	\$28,300.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$10,300.00	\$28,300.00	\$28,300.00	\$0.00	\$28,300.00	\$0.00	\$0.00	\$28,300.00	\$28,300.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$14,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$14,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$11,138,348.80</b>	<b>-\$1,465,947.46</b>	<b>\$9,672,401.34</b>	<b>\$9,639,581.24</b>	<b>\$32,820.10</b>	<b>\$9,639,581.24</b>	<b>\$0.00</b>	<b>\$32,820.10</b>	<b>\$9,639,581.24</b>	<b>\$9,639,581.24</b>	<b>\$0.00</b>
1710	Estímulos	\$11,138,348.80	-\$1,465,947.46	\$9,672,401.34	\$9,639,581.24	\$32,820.10	\$9,639,581.24	\$0.00	\$32,820.10	\$9,639,581.24	\$9,639,581.24	\$0.00
1712	Ayuda de Despensa	\$5,777,923.91	-\$963,987.11	\$4,813,936.80	\$4,800,027.15	\$13,909.65	\$4,800,027.15	\$0.00	\$13,909.65	\$4,800,027.15	\$4,800,027.15	\$0.00
1713	Ayuda para pasajes	\$985,308.00	\$46,842.00	\$1,032,150.00	\$1,026,435.00	\$5,715.00	\$1,026,435.00	\$0.00	\$5,715.00	\$1,026,435.00	\$1,026,435.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,999,808.89	-\$557,812.00	\$2,441,996.89	\$2,434,197.43	\$7,799.46	\$2,434,197.43	\$0.00	\$7,799.46	\$2,434,197.43	\$2,434,197.43	\$0.00
1719	Otros estímulos	\$1,375,308.00	\$9,009.65	\$1,384,317.65	\$1,378,921.66	\$5,395.99	\$1,378,921.66	\$0.00	\$5,395.99	\$1,378,921.66	\$1,378,921.66	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,492,100.00</b>	<b>\$1,707,673.76</b>	<b>\$3,199,773.76</b>	<b>\$3,196,183.56</b>	<b>\$3,590.20</b>	<b>\$3,196,183.56</b>	<b>\$0.00</b>	<b>\$3,590.20</b>	<b>\$3,196,183.56</b>	<b>\$3,196,183.56</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$573,500.00</b>	<b>\$84,638.00</b>	<b>\$658,138.00</b>	<b>\$655,637.31</b>	<b>\$2,500.69</b>	<b>\$655,637.31</b>	<b>\$0.00</b>	<b>\$2,500.69</b>	<b>\$655,637.31</b>	<b>\$655,637.31</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$113,568.00	\$86,432.00	\$85,452.08	\$979.92	\$85,452.08	\$0.00	\$979.92	\$85,452.08	\$85,452.08	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$113,568.00	\$86,432.00	\$85,452.08	\$979.92	\$85,452.08	\$0.00	\$979.92	\$85,452.08	\$85,452.08	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$28,000.00	\$78,000.00	\$77,645.67	\$354.33	\$77,645.67	\$0.00	\$354.33	\$77,645.67	\$77,645.67	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$28,000.00	\$78,000.00	\$77,645.67	\$354.33	\$77,645.67	\$0.00	\$354.33	\$77,645.67	\$77,645.67	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$700.00	\$18,700.00	\$18,683.59	\$16.41	\$18,683.59	\$0.00	\$16.41	\$18,683.59	\$18,683.59	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$700.00	\$18,700.00	\$18,683.59	\$16.41	\$18,683.59	\$0.00	\$16.41	\$18,683.59	\$18,683.59	\$0.00
2150	Material impreso e información digital	\$200,000.00	\$132,955.00	\$332,955.00	\$332,946.56	\$8.44	\$332,946.56	\$0.00	\$8.44	\$332,946.56	\$332,946.56	\$0.00
2151	Material impreso e información digital	\$200,000.00	\$132,955.00	\$332,955.00	\$332,946.56	\$8.44	\$332,946.56	\$0.00	\$8.44	\$332,946.56	\$332,946.56	\$0.00
2160	Material de limpieza	\$90,000.00	\$28,600.00	\$118,600.00	\$118,555.41	\$44.59	\$118,555.41	\$0.00	\$44.59	\$118,555.41	\$118,555.41	\$0.00
2161	Material de limpieza	\$90,000.00	\$28,600.00	\$118,600.00	\$118,555.41	\$44.59	\$118,555.41	\$0.00	\$44.59	\$118,555.41	\$118,555.41	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$38.00	\$462.00	\$38.00	\$0.00	\$462.00	\$38.00	\$38.00	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$38.00	\$462.00	\$38.00	\$0.00	\$462.00	\$38.00	\$38.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$7,951.00	\$22,951.00	\$22,316.00	\$635.00	\$22,316.00	\$0.00	\$635.00	\$22,316.00	\$22,316.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	\$7,951.00	\$22,951.00	\$22,316.00	\$635.00	\$22,316.00	\$0.00	\$635.00	\$22,316.00	\$22,316.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$93,000.00</b>	<b>\$59,542.00</b>	<b>\$152,542.00</b>	<b>\$152,445.51</b>	<b>\$96.49</b>	<b>\$152,445.51</b>	<b>\$0.00</b>	<b>\$96.49</b>	<b>\$152,445.51</b>	<b>\$152,445.51</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$90,000.00	\$54,500.00	\$144,500.00	\$144,412.23	\$87.77	\$144,412.23	\$0.00	\$87.77	\$144,412.23	\$144,412.23	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$90,000.00	\$54,500.00	\$144,500.00	\$144,412.23	\$87.77	\$144,412.23	\$0.00	\$87.77	\$144,412.23	\$144,412.23	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$5,042.00	\$8,042.00	\$8,033.28	\$8.72	\$8,033.28	\$0.00	\$8.72	\$8,033.28	\$8,033.28	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$5,042.00	\$8,042.00	\$8,033.28	\$8.72	\$8,033.28	\$0.00	\$8.72	\$8,033.28	\$8,033.28	\$0.00



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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020

Fecha y hora de Impresión | 23/feb./2021  
01:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$78,300.00</b>	<b>\$463,385.86</b>	<b>\$541,685.86</b>	<b>\$541,230.92</b>	<b>\$454.94</b>	<b>\$541,230.92</b>	<b>\$0.00</b>	<b>\$454.94</b>	<b>\$541,230.92</b>	<b>\$541,230.92</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$1,000.00	\$21,463.00	\$22,463.00	\$22,441.93	\$21.07	\$22,441.93	\$0.00	\$21.07	\$22,441.93	\$22,441.93	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	\$21,463.00	\$22,463.00	\$22,441.93	\$21.07	\$22,441.93	\$0.00	\$21.07	\$22,441.93	\$22,441.93	\$0.00
2420	Cemento y productos de concreto	\$8,000.00	\$22,194.00	\$30,194.00	\$30,037.60	\$156.40	\$30,037.60	\$0.00	\$156.40	\$30,037.60	\$30,037.60	\$0.00
2421	Cemento y productos de concreto	\$8,000.00	\$22,194.00	\$30,194.00	\$30,037.60	\$156.40	\$30,037.60	\$0.00	\$156.40	\$30,037.60	\$30,037.60	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$162,309.00	\$163,309.00	\$163,227.54	\$81.46	\$163,227.54	\$0.00	\$81.46	\$163,227.54	\$163,227.54	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$162,309.00	\$163,309.00	\$163,227.54	\$81.46	\$163,227.54	\$0.00	\$81.46	\$163,227.54	\$163,227.54	\$0.00
2440	Madera y productos de madera	\$15,000.00	-\$1,711.14	\$13,288.86	\$13,237.88	\$50.98	\$13,237.88	\$0.00	\$50.98	\$13,237.88	\$13,237.88	\$0.00
2441	Madera y productos de madera	\$15,000.00	-\$1,711.14	\$13,288.86	\$13,237.88	\$50.98	\$13,237.88	\$0.00	\$50.98	\$13,237.88	\$13,237.88	\$0.00
2450	Vidrio y productos de vidrio	\$2,000.00	\$19,400.00	\$21,400.00	\$21,365.61	\$34.39	\$21,365.61	\$0.00	\$34.39	\$21,365.61	\$21,365.61	\$0.00
2451	Vidrio y productos de vidrio	\$2,000.00	\$19,400.00	\$21,400.00	\$21,365.61	\$34.39	\$21,365.61	\$0.00	\$34.39	\$21,365.61	\$21,365.61	\$0.00
2460	Material eléctrico y electrónico	\$15,000.00	\$97,676.00	\$112,676.00	\$112,646.30	\$29.70	\$112,646.30	\$0.00	\$29.70	\$112,646.30	\$112,646.30	\$0.00
2461	Material eléctrico y electrónico	\$15,000.00	\$97,676.00	\$112,676.00	\$112,646.30	\$29.70	\$112,646.30	\$0.00	\$29.70	\$112,646.30	\$112,646.30	\$0.00
2470	Artículos metálicos para la construcción	\$11,300.00	\$65,855.00	\$77,155.00	\$77,154.40	\$0.60	\$77,154.40	\$0.00	\$0.60	\$77,154.40	\$77,154.40	\$0.00
2471	Artículos metálicos para la construcción	\$11,300.00	\$65,855.00	\$77,155.00	\$77,154.40	\$0.60	\$77,154.40	\$0.00	\$0.60	\$77,154.40	\$77,154.40	\$0.00
2480	Materiales complementarios	\$14,500.00	\$17,900.00	\$32,400.00	\$32,398.90	\$1.10	\$32,398.90	\$0.00	\$1.10	\$32,398.90	\$32,398.90	\$0.00
2481	Materiales complementarios	\$14,500.00	\$17,900.00	\$32,400.00	\$32,398.90	\$1.10	\$32,398.90	\$0.00	\$1.10	\$32,398.90	\$32,398.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,500.00	\$58,300.00	\$68,800.00	\$68,720.76	\$79.24	\$68,720.76	\$0.00	\$79.24	\$68,720.76	\$68,720.76	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,500.00	\$58,300.00	\$68,800.00	\$68,720.76	\$79.24	\$68,720.76	\$0.00	\$79.24	\$68,720.76	\$68,720.76	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$20,800.00</b>	<b>\$122,798.00</b>	<b>\$143,598.00</b>	<b>\$143,439.00</b>	<b>\$159.00</b>	<b>\$143,439.00</b>	<b>\$0.00</b>	<b>\$159.00</b>	<b>\$143,439.00</b>	<b>\$143,439.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$500.00	\$1,000.00	\$984.00	\$16.00	\$984.00	\$0.00	\$16.00	\$984.00	\$984.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$500.00	\$1,000.00	\$984.00	\$16.00	\$984.00	\$0.00	\$16.00	\$984.00	\$984.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$14,000.00	\$56,710.00	\$70,710.00	\$70,584.34	\$125.66	\$70,584.34	\$0.00	\$125.66	\$70,584.34	\$70,584.34	\$0.00
2531	Medicinas y productos farmacéuticos	\$14,000.00	\$56,710.00	\$70,710.00	\$70,584.34	\$125.66	\$70,584.34	\$0.00	\$125.66	\$70,584.34	\$70,584.34	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$53,531.00	\$58,531.00	\$58,519.33	\$11.67	\$58,519.33	\$0.00	\$11.67	\$58,519.33	\$58,519.33	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$53,531.00	\$58,531.00	\$58,519.33	\$11.67	\$58,519.33	\$0.00	\$11.67	\$58,519.33	\$58,519.33	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,300.00	\$12,057.00	\$13,357.00	\$13,351.33	\$5.67	\$13,351.33	\$0.00	\$5.67	\$13,351.33	\$13,351.33	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,300.00	\$12,057.00	\$13,357.00	\$13,351.33	\$5.67	\$13,351.33	\$0.00	\$5.67	\$13,351.33	\$13,351.33	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$600,000.00</b>	<b>\$521,289.00</b>	<b>\$1,121,289.00</b>	<b>\$1,121,276.77</b>	<b>\$12.23</b>	<b>\$1,121,276.77</b>	<b>\$0.00</b>	<b>\$12.23</b>	<b>\$1,121,276.77</b>	<b>\$1,121,276.77</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$600,000.00	\$521,289.00	\$1,121,289.00	\$1,121,276.77	\$12.23	\$1,121,276.77	\$0.00	\$12.23	\$1,121,276.77	\$1,121,276.77	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$600,000.00	\$521,289.00	\$1,121,289.00	\$1,121,276.77	\$12.23	\$1,121,276.77	\$0.00	\$12.23	\$1,121,276.77	\$1,121,276.77	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020

Fecha y hora de Impresión | 23/feb./2021  
01:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$61,200.00</b>	<b>\$66,871.00</b>	<b>\$128,071.00</b>	<b>\$128,005.61</b>	<b>\$65.39</b>	<b>\$128,005.61</b>	<b>\$0.00</b>	<b>\$65.39</b>	<b>\$128,005.61</b>	<b>\$128,005.61</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$47,185.00	\$97,185.00	\$97,139.35	\$45.65	\$97,139.35	\$0.00	\$45.65	\$97,139.35	\$97,139.35	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$47,185.00	\$97,185.00	\$97,139.35	\$45.65	\$97,139.35	\$0.00	\$45.65	\$97,139.35	\$97,139.35	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$8,394.00	\$9,594.00	\$9,587.38	\$6.62	\$9,587.38	\$0.00	\$6.62	\$9,587.38	\$9,587.38	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$8,394.00	\$9,594.00	\$9,587.38	\$6.62	\$9,587.38	\$0.00	\$6.62	\$9,587.38	\$9,587.38	\$0.00
2740	Productos textiles	\$10,000.00	\$11,292.00	\$21,292.00	\$21,278.88	\$13.12	\$21,278.88	\$0.00	\$13.12	\$21,278.88	\$21,278.88	\$0.00
2741	Productos textiles	\$10,000.00	\$11,292.00	\$21,292.00	\$21,278.88	\$13.12	\$21,278.88	\$0.00	\$13.12	\$21,278.88	\$21,278.88	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$65,300.00</b>	<b>\$389,149.90</b>	<b>\$454,449.90</b>	<b>\$454,148.44</b>	<b>\$301.46</b>	<b>\$454,148.44</b>	<b>\$0.00</b>	<b>\$301.46</b>	<b>\$454,148.44</b>	<b>\$454,148.44</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$14,413.00	\$19,413.00	\$19,386.20	\$26.80	\$19,386.20	\$0.00	\$26.80	\$19,386.20	\$19,386.20	\$0.00
2911	Herramientas menores	\$5,000.00	\$14,413.00	\$19,413.00	\$19,386.20	\$26.80	\$19,386.20	\$0.00	\$26.80	\$19,386.20	\$19,386.20	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$15,450.00	\$16,950.00	\$16,857.92	\$92.08	\$16,857.92	\$0.00	\$92.08	\$16,857.92	\$16,857.92	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$15,450.00	\$16,950.00	\$16,857.92	\$92.08	\$16,857.92	\$0.00	\$92.08	\$16,857.92	\$16,857.92	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$3,876.00	\$4,376.00	\$4,375.27	\$0.73	\$4,375.27	\$0.00	\$0.73	\$4,375.27	\$4,375.27	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$3,876.00	\$4,376.00	\$4,375.27	\$0.73	\$4,375.27	\$0.00	\$0.73	\$4,375.27	\$4,375.27	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$55,086.40	\$62,586.40	\$62,449.47	\$136.93	\$62,449.47	\$0.00	\$136.93	\$62,449.47	\$62,449.47	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$55,086.40	\$62,586.40	\$62,449.47	\$136.93	\$62,449.47	\$0.00	\$136.93	\$62,449.47	\$62,449.47	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$299,824.50	\$349,824.50	\$349,809.05	\$15.45	\$349,809.05	\$0.00	\$15.45	\$349,809.05	\$349,809.05	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$299,824.50	\$349,824.50	\$349,809.05	\$15.45	\$349,809.05	\$0.00	\$15.45	\$349,809.05	\$349,809.05	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$800.00	\$500.00	\$1,300.00	\$1,270.53	\$29.47	\$1,270.53	\$0.00	\$29.47	\$1,270.53	\$1,270.53	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$500.00	\$1,300.00	\$1,270.53	\$29.47	\$1,270.53	\$0.00	\$29.47	\$1,270.53	\$1,270.53	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,492,552.13</b>	<b>\$1,697,887.50</b>	<b>\$5,190,439.63</b>	<b>\$5,181,509.86</b>	<b>\$8,929.77</b>	<b>\$5,181,509.86</b>	<b>\$0.00</b>	<b>\$8,929.77</b>	<b>\$5,181,509.86</b>	<b>\$5,181,509.86</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$980,442.13</b>	<b>\$242,012.00</b>	<b>\$1,222,454.13</b>	<b>\$1,220,727.52</b>	<b>\$1,726.61</b>	<b>\$1,220,727.52</b>	<b>\$0.00</b>	<b>\$1,726.61</b>	<b>\$1,220,727.52</b>	<b>\$1,220,727.52</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$501,442.13	-\$34,209.00	\$467,233.13	\$466,748.85	\$484.28	\$466,748.85	\$0.00	\$484.28	\$466,748.85	\$466,748.85	\$0.00
3111	Servicio de energía eléctrica	\$501,442.13	-\$34,209.00	\$467,233.13	\$466,748.85	\$484.28	\$466,748.85	\$0.00	\$484.28	\$466,748.85	\$466,748.85	\$0.00
3130	Agua	\$150,000.00	\$1,500.00	\$151,500.00	\$151,162.16	\$337.84	\$151,162.16	\$0.00	\$337.84	\$151,162.16	\$151,162.16	\$0.00
3131	Servicios de Agua	\$150,000.00	\$1,500.00	\$151,500.00	\$151,162.16	\$337.84	\$151,162.16	\$0.00	\$337.84	\$151,162.16	\$151,162.16	\$0.00
3140	Telefonía Tradicional	\$120,000.00	\$218,094.00	\$338,094.00	\$338,036.73	\$57.27	\$338,036.73	\$0.00	\$57.27	\$338,036.73	\$338,036.73	\$0.00
3141	Servicio Telefonico tradicional	\$120,000.00	\$218,094.00	\$338,094.00	\$338,036.73	\$57.27	\$338,036.73	\$0.00	\$57.27	\$338,036.73	\$338,036.73	\$0.00
3150	Telefonía celular	\$96,000.00	-\$12,000.00	\$84,000.00	\$83,844.52	\$155.48	\$83,844.52	\$0.00	\$155.48	\$83,844.52	\$83,844.52	\$0.00
3151	Servicio de Telefonía celular	\$96,000.00	-\$12,000.00	\$84,000.00	\$83,844.52	\$155.48	\$83,844.52	\$0.00	\$155.48	\$83,844.52	\$83,844.52	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$3,000.00	\$11,000.00	\$10,796.03	\$203.97	\$10,796.03	\$0.00	\$203.97	\$10,796.03	\$10,796.03	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020

Fecha y hora de Impresión | 23/feb./2021  
01:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$3,000.00	\$11,000.00	\$10,796.03	\$203.97	\$10,796.03	\$0.00	\$203.97	\$10,796.03	\$10,796.03	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$30,000.00	\$65,127.00	\$95,127.00	\$94,865.75	\$261.25	\$94,865.75	\$0.00	\$261.25	\$94,865.75	\$94,865.75	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$65,127.00	\$95,127.00	\$94,865.75	\$261.25	\$94,865.75	\$0.00	\$261.25	\$94,865.75	\$94,865.75	\$0.00
3180	Servicio postal	\$75,000.00	\$500.00	\$75,500.00	\$75,273.48	\$226.52	\$75,273.48	\$0.00	\$226.52	\$75,273.48	\$75,273.48	\$0.00
3181	Servicio postal	\$75,000.00	\$500.00	\$75,500.00	\$75,273.48	\$226.52	\$75,273.48	\$0.00	\$226.52	\$75,273.48	\$75,273.48	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$411,000.00</b>	<b>\$672,639.50</b>	<b>\$1,083,639.50</b>	<b>\$1,083,196.98</b>	<b>\$442.52</b>	<b>\$1,083,196.98</b>	<b>\$0.00</b>	<b>\$442.52</b>	<b>\$1,083,196.98</b>	<b>\$1,083,196.98</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$385,000.00	\$600,912.00	\$985,912.00	\$985,639.03	\$272.97	\$985,639.03	\$0.00	\$272.97	\$985,639.03	\$985,639.03	\$0.00
3221	Arrendamiento de edificios	\$385,000.00	\$600,912.00	\$985,912.00	\$985,639.03	\$272.97	\$985,639.03	\$0.00	\$272.97	\$985,639.03	\$985,639.03	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$14,000.00	\$37,166.50	\$51,166.50	\$51,136.41	\$30.09	\$51,136.41	\$0.00	\$30.09	\$51,136.41	\$51,136.41	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$13,000.00	\$38,166.50	\$51,166.50	\$51,136.41	\$30.09	\$51,136.41	\$0.00	\$30.09	\$51,136.41	\$51,136.41	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$22,311.00	\$23,311.00	\$23,176.80	\$134.20	\$23,176.80	\$0.00	\$134.20	\$23,176.80	\$23,176.80	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$22,311.00	\$23,311.00	\$23,176.80	\$134.20	\$23,176.80	\$0.00	\$134.20	\$23,176.80	\$23,176.80	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$13,250.00	\$23,250.00	\$23,244.74	\$5.26	\$23,244.74	\$0.00	\$5.26	\$23,244.74	\$23,244.74	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$13,250.00	\$23,250.00	\$23,244.74	\$5.26	\$23,244.74	\$0.00	\$5.26	\$23,244.74	\$23,244.74	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$147,000.00</b>	<b>\$784,382.00</b>	<b>\$931,382.00</b>	<b>\$930,082.80</b>	<b>\$1,299.20</b>	<b>\$930,082.80</b>	<b>\$0.00</b>	<b>\$1,299.20</b>	<b>\$930,082.80</b>	<b>\$930,082.80</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$50,000.00	\$364,612.00	\$414,612.00	\$414,550.14	\$61.86	\$414,550.14	\$0.00	\$61.86	\$414,550.14	\$414,550.14	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$50,000.00	\$364,612.00	\$414,612.00	\$414,550.14	\$61.86	\$414,550.14	\$0.00	\$61.86	\$414,550.14	\$414,550.14	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	-\$6,600.00	\$13,400.00	\$13,360.00	\$40.00	\$13,360.00	\$0.00	\$40.00	\$13,360.00	\$13,360.00	\$0.00
3342	Capacitacion especializada	\$20,000.00	-\$6,600.00	\$13,400.00	\$13,360.00	\$40.00	\$13,360.00	\$0.00	\$40.00	\$13,360.00	\$13,360.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$63,500.00	\$120,670.00	\$184,170.00	\$182,975.60	\$1,194.40	\$182,975.60	\$0.00	\$1,194.40	\$182,975.60	\$182,975.60	\$0.00
3361	Servicios de apoyo administrativo	\$45,000.00	\$118,060.00	\$163,060.00	\$162,389.60	\$670.40	\$162,389.60	\$0.00	\$670.40	\$162,389.60	\$162,389.60	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$18,000.00	\$2,610.00	\$20,610.00	\$20,586.00	\$24.00	\$20,586.00	\$0.00	\$24.00	\$20,586.00	\$20,586.00	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$309,200.00	\$319,200.00	\$319,197.06	\$2.94	\$319,197.06	\$0.00	\$2.94	\$319,197.06	\$319,197.06	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020

Fecha y hora de Impresión | 23/feb./2021  
01:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$309,200.00	\$319,200.00	\$319,197.06	\$2.94	\$319,197.06	\$0.00	\$2.94	\$319,197.06	\$319,197.06	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$176,500.00</b>	<b>\$290,898.00</b>	<b>\$467,398.00</b>	<b>\$466,833.48</b>	<b>\$564.52</b>	<b>\$466,833.48</b>	<b>\$0.00</b>	<b>\$564.52</b>	<b>\$466,833.48</b>	<b>\$466,833.48</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,000.00	\$114,710.00	\$120,710.00	\$120,645.50	\$64.50	\$120,645.50	\$0.00	\$64.50	\$120,645.50	\$120,645.50	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$114,710.00	\$120,710.00	\$120,645.50	\$64.50	\$120,645.50	\$0.00	\$64.50	\$120,645.50	\$120,645.50	\$0.00
3450	Seguro de bienes patrimoniales	\$170,000.00	\$176,188.00	\$346,188.00	\$346,187.98	\$0.02	\$346,187.98	\$0.00	\$0.02	\$346,187.98	\$346,187.98	\$0.00
3451	Seguro de bienes patrimoniales	\$170,000.00	\$176,188.00	\$346,188.00	\$346,187.98	\$0.02	\$346,187.98	\$0.00	\$0.02	\$346,187.98	\$346,187.98	\$0.00
3470	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$227,500.00</b>	<b>\$666,730.00</b>	<b>\$894,230.00</b>	<b>\$892,952.22</b>	<b>\$1,277.78</b>	<b>\$892,952.22</b>	<b>\$0.00</b>	<b>\$1,277.78</b>	<b>\$892,952.22</b>	<b>\$892,952.22</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$178,333.00	\$218,333.00	\$218,275.96	\$57.04	\$218,275.96	\$0.00	\$57.04	\$218,275.96	\$218,275.96	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$40,000.00	\$178,333.00	\$218,333.00	\$218,275.96	\$57.04	\$218,275.96	\$0.00	\$57.04	\$218,275.96	\$218,275.96	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$7,140.00	\$12,140.00	\$12,041.21	\$98.79	\$12,041.21	\$0.00	\$98.79	\$12,041.21	\$12,041.21	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$5,000.00	\$7,140.00	\$12,140.00	\$12,041.21	\$98.79	\$12,041.21	\$0.00	\$98.79	\$12,041.21	\$12,041.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$69,960.00	\$70,960.00	\$70,960.00	\$0.00	\$70,960.00	\$0.00	\$0.00	\$70,960.00	\$70,960.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$69,960.00	\$70,960.00	\$70,960.00	\$0.00	\$70,960.00	\$0.00	\$0.00	\$70,960.00	\$70,960.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$176,442.00	\$326,442.00	\$326,434.86	\$7.14	\$326,434.86	\$0.00	\$7.14	\$326,434.86	\$326,434.86	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$150,000.00	\$176,442.00	\$326,442.00	\$326,434.86	\$7.14	\$326,434.86	\$0.00	\$7.14	\$326,434.86	\$326,434.86	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$3,500.00	\$83,480.00	\$86,980.00	\$86,965.19	\$14.81	\$86,965.19	\$0.00	\$14.81	\$86,965.19	\$86,965.19	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$3,500.00	\$83,480.00	\$86,980.00	\$86,965.19	\$14.81	\$86,965.19	\$0.00	\$14.81	\$86,965.19	\$86,965.19	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$25,000.00	\$124,375.00	\$149,375.00	\$148,489.00	\$886.00	\$148,489.00	\$0.00	\$886.00	\$148,489.00	\$148,489.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$25,000.00	\$124,375.00	\$149,375.00	\$148,489.00	\$886.00	\$148,489.00	\$0.00	\$886.00	\$148,489.00	\$148,489.00	\$0.00
3590	Servicios de jardinería y fumigación	\$3,000.00	\$27,000.00	\$30,000.00	\$29,786.00	\$214.00	\$29,786.00	\$0.00	\$214.00	\$29,786.00	\$29,786.00	\$0.00
3591	Servicios de jardinería y fumigación	\$3,000.00	\$27,000.00	\$30,000.00	\$29,786.00	\$214.00	\$29,786.00	\$0.00	\$214.00	\$29,786.00	\$29,786.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$86,000.00</b>	<b>-\$83,850.00</b>	<b>\$2,150.00</b>	<b>\$1,508.00</b>	<b>\$642.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>	<b>\$642.00</b>	<b>\$1,508.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$85,000.00	-\$82,850.00	\$2,150.00	\$1,508.00	\$642.00	\$1,508.00	\$0.00	\$642.00	\$1,508.00	\$1,508.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$85,000.00	-\$82,850.00	\$2,150.00	\$1,508.00	\$642.00	\$1,508.00	\$0.00	\$642.00	\$1,508.00	\$1,508.00	\$0.00
3690	Otros servicios de información	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$266,000.00</b>	<b>\$23,310.00</b>	<b>\$289,310.00</b>	<b>\$287,979.98</b>	<b>\$1,330.02</b>	<b>\$287,979.98</b>	<b>\$0.00</b>	<b>\$1,330.02</b>	<b>\$287,979.98</b>	<b>\$287,979.98</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$105,000.00	-\$73,000.00	\$32,000.00	\$31,313.87	\$686.13	\$31,313.87	\$0.00	\$686.13	\$31,313.87	\$31,313.87	\$0.00
3711	Pasajes aéreos nacionales	\$25,000.00	-\$22,000.00	\$3,000.00	\$2,905.87	\$94.13	\$2,905.87	\$0.00	\$94.13	\$2,905.87	\$2,905.87	\$0.00



Utr: supervisor  
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3712	Pasajes Aereos Internacionales	\$80,000.00	-\$51,000.00	\$29,000.00	\$28,408.00	\$592.00	\$28,408.00	\$0.00	\$592.00	\$28,408.00	\$28,408.00	\$0.00
3720	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$29,622.53	\$377.47	\$29,622.53	\$0.00	\$377.47	\$29,622.53	\$29,622.53	\$0.00
3721	Pasajes terrestres nacionales	\$30,000.00	\$0.00	\$30,000.00	\$29,622.53	\$377.47	\$29,622.53	\$0.00	\$377.47	\$29,622.53	\$29,622.53	\$0.00
3750	Viáticos en el pais	\$100,000.00	\$61,060.00	\$161,060.00	\$160,812.38	\$247.62	\$160,812.38	\$0.00	\$247.62	\$160,812.38	\$160,812.38	\$0.00
3751	Viáticos en el país	\$100,000.00	\$61,060.00	\$161,060.00	\$160,812.38	\$247.62	\$160,812.38	\$0.00	\$247.62	\$160,812.38	\$160,812.38	\$0.00
3760	Viáticos en el extranjero	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$6,000.00	\$60,250.00	\$66,250.00	\$66,231.20	\$18.80	\$66,231.20	\$0.00	\$18.80	\$66,231.20	\$66,231.20	\$0.00
3791	Otros servicios de traslado y hospedaje	\$6,000.00	\$60,250.00	\$66,250.00	\$66,231.20	\$18.80	\$66,231.20	\$0.00	\$18.80	\$66,231.20	\$66,231.20	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$80,000.00</b>	<b>\$150,326.00</b>	<b>\$230,326.00</b>	<b>\$229,052.88</b>	<b>\$1,273.12</b>	<b>\$229,052.88</b>	<b>\$0.00</b>	<b>\$1,273.12</b>	<b>\$229,052.88</b>	<b>\$229,052.88</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$40,000.00	\$168,026.00	\$208,026.00	\$207,844.89	\$181.11	\$207,844.89	\$0.00	\$181.11	\$207,844.89	\$207,844.89	\$0.00
3821	Gastos de orden social	\$30,000.00	\$172,126.00	\$202,126.00	\$202,044.89	\$81.11	\$202,044.89	\$0.00	\$81.11	\$202,044.89	\$202,044.89	\$0.00
3822	Gastos de orden cultural	\$10,000.00	-\$4,100.00	\$5,900.00	\$5,800.00	\$100.00	\$5,800.00	\$0.00	\$100.00	\$5,800.00	\$5,800.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	-\$5,700.00	\$14,300.00	\$14,203.99	\$96.01	\$14,203.99	\$0.00	\$96.01	\$14,203.99	\$14,203.99	\$0.00
3831	Congresos y convenciones	\$20,000.00	-\$5,700.00	\$14,300.00	\$14,203.99	\$96.01	\$14,203.99	\$0.00	\$96.01	\$14,203.99	\$14,203.99	\$0.00
3850	Gastos de representación	\$20,000.00	-\$12,000.00	\$8,000.00	\$7,004.00	\$996.00	\$7,004.00	\$0.00	\$996.00	\$7,004.00	\$7,004.00	\$0.00
3851	Gastos de representación	\$20,000.00	-\$12,000.00	\$8,000.00	\$7,004.00	\$996.00	\$7,004.00	\$0.00	\$996.00	\$7,004.00	\$7,004.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,118,110.00</b>	<b>-\$1,048,560.00</b>	<b>\$69,550.00</b>	<b>\$69,176.00</b>	<b>\$374.00</b>	<b>\$69,176.00</b>	<b>\$0.00</b>	<b>\$374.00</b>	<b>\$69,176.00</b>	<b>\$69,176.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$50,000.00	\$19,550.00	\$69,550.00	\$69,176.00	\$374.00	\$69,176.00	\$0.00	\$374.00	\$69,176.00	\$69,176.00	\$0.00
3921	Otros impuestos y derechos	\$50,000.00	\$19,550.00	\$69,550.00	\$69,176.00	\$374.00	\$69,176.00	\$0.00	\$374.00	\$69,176.00	\$69,176.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	-\$1,068,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	-\$1,068,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$800,000.00</b>	<b>\$229,550.00</b>	<b>\$1,029,550.00</b>	<b>\$1,005,802.32</b>	<b>\$23,747.68</b>	<b>\$1,005,802.32</b>	<b>\$0.00</b>	<b>\$23,747.68</b>	<b>\$1,005,802.32</b>	<b>\$1,005,802.32</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$780,000.00</b>	<b>\$232,510.00</b>	<b>\$1,012,510.00</b>	<b>\$1,005,802.32</b>	<b>\$6,707.68</b>	<b>\$1,005,802.32</b>	<b>\$0.00</b>	<b>\$6,707.68</b>	<b>\$1,005,802.32</b>	<b>\$1,005,802.32</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$760,000.00	\$240,510.00	\$1,000,510.00	\$993,802.32	\$6,707.68	\$993,802.32	\$0.00	\$6,707.68	\$993,802.32	\$993,802.32	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$730,000.00	\$243,810.00	\$973,810.00	\$973,802.32	\$7.68	\$973,802.32	\$0.00	\$7.68	\$973,802.32	\$973,802.32	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$10,000.00	\$11,000.00	\$21,000.00	\$20,000.00	\$1,000.00	\$20,000.00	\$0.00	\$1,000.00	\$20,000.00	\$20,000.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$10,000.00	-\$4,300.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$10,000.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
4421	Ayudas para capacitación y becas	\$10,000.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00



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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4800 DONATIVOS</b>	<b>\$7,040.00</b>	<b>\$0.00</b>	<b>\$7,040.00</b>	<b>-\$2,960.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4840 Donativos a fideicomisos estatales	\$7,040.00	\$0.00	\$7,040.00	-\$2,960.00	\$10,000.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00
4841 Donativos a fideicomisos estatales	\$7,040.00	\$0.00	\$7,040.00	-\$2,960.00	\$10,000.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00
<b>4900 Tranferencias al exterior</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4920 Transferencia para organismos internacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4921 TRANSFERENCIAS PARA ORGANISMOS INTERNACIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$2,881.06</b>	<b>\$1,439,919.94</b>	<b>\$1,442,801.00</b>	<b>\$401,801.00</b>	<b>\$1,041,000.00</b>	<b>\$1,439,919.94</b>	<b>\$0.00</b>	<b>\$2,881.06</b>	<b>\$1,439,919.94</b>	<b>\$1,439,919.94</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,576.26</b>	<b>\$1,159,532.74</b>	<b>\$1,161,109.00</b>	<b>\$971,109.00</b>	<b>\$190,000.00</b>	<b>\$1,159,532.74</b>	<b>\$0.00</b>	<b>\$1,576.26</b>	<b>\$1,159,532.74</b>	<b>\$1,159,532.74</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$572.58	\$474,927.42	\$475,500.00	\$435,500.00	\$40,000.00	\$474,927.42	\$0.00	\$572.58	\$474,927.42	\$474,927.42	\$0.00
5111 Muebles de oficina y estantería	\$572.58	\$474,927.42	\$475,500.00	\$435,500.00	\$40,000.00	\$474,927.42	\$0.00	\$572.58	\$474,927.42	\$474,927.42	\$0.00
5120 Muebles, excepto de oficina y estantería	\$884.69	\$5,115.31	\$6,000.00	-\$4,000.00	\$10,000.00	\$5,115.31	\$0.00	\$884.69	\$5,115.31	\$5,115.31	\$0.00
5121 Muebles, excepto de oficina y estantería	\$884.69	\$5,115.31	\$6,000.00	-\$4,000.00	\$10,000.00	\$5,115.31	\$0.00	\$884.69	\$5,115.31	\$5,115.31	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$6.81	\$435,906.19	\$435,913.00	\$335,913.00	\$100,000.00	\$435,906.19	\$0.00	\$6.81	\$435,906.19	\$435,906.19	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$6.81	\$435,906.19	\$435,913.00	\$335,913.00	\$100,000.00	\$435,906.19	\$0.00	\$6.81	\$435,906.19	\$435,906.19	\$0.00
5190 Otro mobiliario y equipo de administración	\$112.18	\$243,583.82	\$243,696.00	\$203,696.00	\$40,000.00	\$243,583.82	\$0.00	\$112.18	\$243,583.82	\$243,583.82	\$0.00
5191 Otros mobiliarios y equipos de administración	\$112.18	\$243,583.82	\$243,696.00	\$203,696.00	\$40,000.00	\$243,583.82	\$0.00	\$112.18	\$243,583.82	\$243,583.82	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$748.20</b>	<b>\$9,251.80</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$9,251.80</b>	<b>\$0.00</b>	<b>\$748.20</b>	<b>\$9,251.80</b>	<b>\$9,251.80</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$748.20	\$9,251.80	\$10,000.00	\$0.00	\$10,000.00	\$9,251.80	\$0.00	\$748.20	\$9,251.80	\$9,251.80	\$0.00
5231 Cámaras fotográficas y de video	\$748.20	\$9,251.80	\$10,000.00	\$0.00	\$10,000.00	\$9,251.80	\$0.00	\$748.20	\$9,251.80	\$9,251.80	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$500.00</b>	<b>\$14,500.00</b>	<b>\$15,000.00</b>	<b>-\$800,000.00</b>	<b>\$815,000.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$0.00	\$0.00	\$0.00	-\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	-\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5420 Carrocerías y remolques	\$500.00	\$14,500.00	\$15,000.00	\$0.00	\$15,000.00	\$14,500.00	\$0.00	\$500.00	\$14,500.00	\$14,500.00	\$0.00
5421 Carrocerías y remolques	\$500.00	\$14,500.00	\$15,000.00	\$0.00	\$15,000.00	\$14,500.00	\$0.00	\$500.00	\$14,500.00	\$14,500.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$56.60</b>	<b>\$256,635.40</b>	<b>\$256,692.00</b>	<b>\$230,692.00</b>	<b>\$26,000.00</b>	<b>\$256,635.40</b>	<b>\$0.00</b>	<b>\$56.60</b>	<b>\$256,635.40</b>	<b>\$256,635.40</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger:	\$5.20	\$15,114.80	\$15,120.00	\$7,120.00	\$8,000.00	\$15,114.80	\$0.00	\$5.20	\$15,114.80	\$15,114.80	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger:	\$5.20	\$15,114.80	\$15,120.00	\$7,120.00	\$8,000.00	\$15,114.80	\$0.00	\$5.20	\$15,114.80	\$15,114.80	\$0.00
5650 Equipo de comunicación y telecomunicación	\$12.61	\$194,734.39	\$194,747.00	\$189,747.00	\$5,000.00	\$194,734.39	\$0.00	\$12.61	\$194,734.39	\$194,734.39	\$0.00
5651 Equipo de comunicación y telecomunicación	\$12.61	\$194,734.39	\$194,747.00	\$189,747.00	\$5,000.00	\$194,734.39	\$0.00	\$12.61	\$194,734.39	\$194,734.39	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020

Fecha y hora de Impresión | 23/feb./2021  
01:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$14,775.00	\$19,775.00	\$19,757.01	\$17.99	\$19,757.01	\$0.00	\$17.99	\$19,757.01	\$19,757.01	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$14,775.00	\$19,775.00	\$19,757.01	\$17.99	\$19,757.01	\$0.00	\$17.99	\$19,757.01	\$19,757.01	\$0.00
5670	Herramientas y máquinas-herramientas	\$8,000.00	\$19,050.00	\$27,050.00	\$27,029.20	\$20.80	\$27,029.20	\$0.00	\$20.80	\$27,029.20	\$27,029.20	\$0.00
5671	Herramientas y máquinas-herramienta	\$8,000.00	\$19,050.00	\$27,050.00	\$27,029.20	\$20.80	\$27,029.20	\$0.00	\$20.80	\$27,029.20	\$27,029.20	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$160,000.00</b>	<b>-\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6229	Otras obras de construcción para edificios no habitaciona	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL</b>		<b>\$148,563,906.00</b>	<b>-\$2,543,068.00</b>	<b>\$146,020,838.00</b>	<b>\$145,818,255.59</b>	<b>\$202,582.41</b>	<b>\$145,818,255.59</b>	<b>\$0.00</b>	<b>\$202,582.41</b>	<b>\$145,818,255.59</b>	<b>\$145,818,255.59</b>	<b>\$0.00</b>
<b>08 PRODUCTOS FINANCIEROS</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$20,321.61</b>	<b>\$20,321.61</b>	<b>\$0.00</b>	<b>\$20,321.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,321.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$20,321.61</b>	<b>\$20,321.61</b>	<b>\$0.00</b>	<b>\$20,321.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,321.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,321.61	\$20,321.61	\$0.00	\$20,321.61	\$0.00	\$0.00	\$20,321.61	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$0.00	\$20,321.61	\$20,321.61	\$0.00	\$20,321.61	\$0.00	\$0.00	\$20,321.61	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$489,543.09</b>	<b>\$489,543.09</b>	<b>\$489,341.98</b>	<b>\$201.11</b>	<b>\$489,341.98</b>	<b>\$0.00</b>	<b>\$201.11</b>	<b>\$489,341.98</b>	<b>\$489,341.98</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$489,543.09</b>	<b>\$489,543.09</b>	<b>\$489,341.98</b>	<b>\$201.11</b>	<b>\$489,341.98</b>	<b>\$0.00</b>	<b>\$201.11</b>	<b>\$489,341.98</b>	<b>\$489,341.98</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$489,543.09	\$489,543.09	\$489,341.98	\$201.11	\$489,341.98	\$0.00	\$201.11	\$489,341.98	\$489,341.98	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$489,543.09	\$489,543.09	\$489,341.98	\$201.11	\$489,341.98	\$0.00	\$201.11	\$489,341.98	\$489,341.98	\$0.00
<b>PRODUCTOS FINANCIEROS</b>		<b>\$0.00</b>	<b>\$509,864.70</b>	<b>\$509,864.70</b>	<b>\$489,341.98</b>	<b>\$20,522.72</b>	<b>\$489,341.98</b>	<b>\$0.00</b>	<b>\$20,522.72</b>	<b>\$489,341.98</b>	<b>\$489,341.98</b>	<b>\$0.00</b>
<b>10 INDEMNIZACIONES POR SINIESTROS VEHICULARES</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$116,765.00</b>	<b>\$116,765.00</b>	<b>\$61,100.00</b>	<b>\$55,665.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$55,665.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$116,765.00</b>	<b>\$116,765.00</b>	<b>\$61,100.00</b>	<b>\$55,665.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$55,665.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$116,765.00	\$116,765.00	\$61,100.00	\$55,665.00	\$61,100.00	\$0.00	\$55,665.00	\$61,100.00	\$61,100.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$116,765.00	\$116,765.00	\$61,100.00	\$55,665.00	\$61,100.00	\$0.00	\$55,665.00	\$61,100.00	\$61,100.00	\$0.00
<b>INDEMNIZACIONES POR SINIESTROS</b>		<b>\$0.00</b>	<b>\$116,765.00</b>	<b>\$116,765.00</b>	<b>\$61,100.00</b>	<b>\$55,665.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$55,665.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020

Fecha y hora de Impresión | 23/feb./2021  
01:19 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$148,563,906.00	-\$1,916,438.30	\$146,647,467.70	\$146,368,697.57	\$278,770.13	\$146,368,697.57	\$0.00	\$278,770.13	\$146,368,697.57	\$146,368,697.57	\$0.00

\_\_\_\_\_  
NAYELI SOFIA GOMEZ RODRIGUEZ  
DIRECTORA ADMINISTRATIVA

\_\_\_\_\_  
MARIA DE LOS ANGELES CACHO PARTIDA  
JEFE DE CONTABILIDAD